



# Budget & Legislative Update

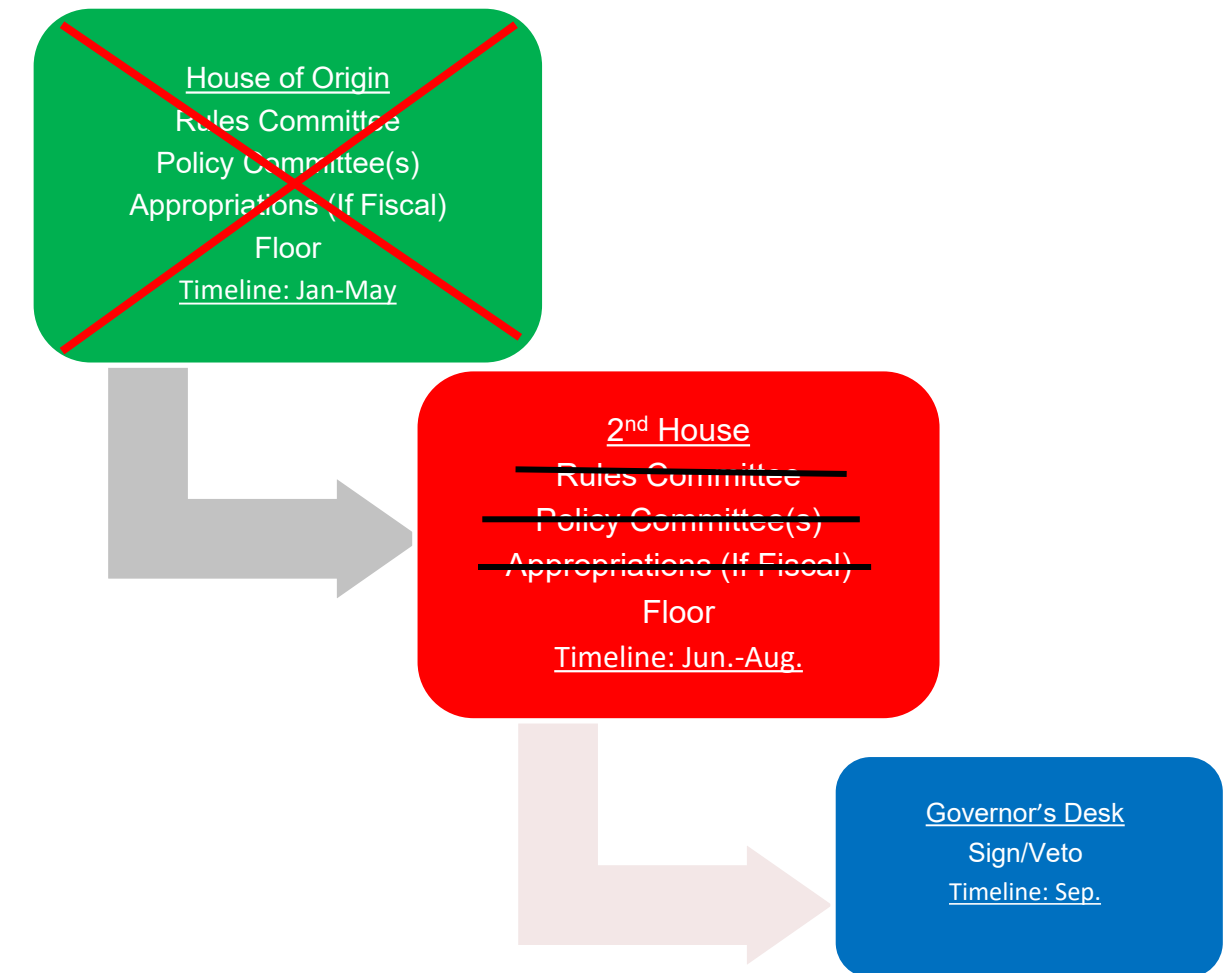
Mark Neuburger- HLT Legis. Advocate

August 2024



# Legislative Calendar: Where are we at?

Policy Deadlines:



August 15:  
Appropriations  
Suspense File

August 31:  
Last day for bills to be  
passed  
(8/28-72-hour in-print  
rule)

September 30:  
Last day for the Governor  
to sign or veto bills passed  
before 9/1

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# Budget Calendar: Where are we at?

## Key Deadlines

June 15:

Budget Bill must be passed by midnight. ... (followed by BB Jr. and Trailer Bills and...)

June 29:

Final Budget Compromise Bill (SB 108) signed.

September 3:

Dept. of Finance & State entities start 24-25 Jan 10 budget plans (*BCP Submission Deadline*)

# Budget Highlights

- **Major Cuts to General Fund (GF) Programs—  
More GF cuts to Come**
  - Expect NO new funding for existing or expired programs
- **REAP 2.0 Grants:**
  - Provides \$560 million of the original \$600 million allocated for the REAP 2.0 program. Three allocations.
    - \$480 million allocated by pop. to MPO's
    - \$30 million for a competitive program for non-MPO jurisdictions
    - \$30 million competitive program for infill housing production and reduced VMT projects.
- **Advanced Clean Fleets**
  - \$120 m (after \$143.9 m cut) for the Zero Emission Vehicle Fueling Infrastructure Grant Program.
    - Provides grant funding for ACF Implementation
  - CSAC attached reporting reqs to Caltrans ACF funding



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# Legislation

A few relevant Infrastructure bills



## AB 1957 Wilson

Expands a pilot program statewide to allow all counties to use the best value contracting method.

CSAC Position:  
Support

Status:  
Chapters

## AB 1890 Patterson

Requires counties to report to DIR on PW project change orders and contractor changes.

CSAC Position:  
Neutral

Status:  
Active

## AB 2182 Haney

Amongst a variety of provisions, contractors on PW projects must begin paying the new wage 10 days after the DIR issues the wage order.

CSAC Position:  
Watch

Status:  
Active

## AB 2192 Carillo

Increases project cost limits specified in the CUPCCA. Separates limits on negotiated Contracts & purchase orders from the force account limits.

CSAC Position:  
Watch

Status:  
Active



# **Budget & Legislative Update**

**Questions**