



# Budget & Legislative Update

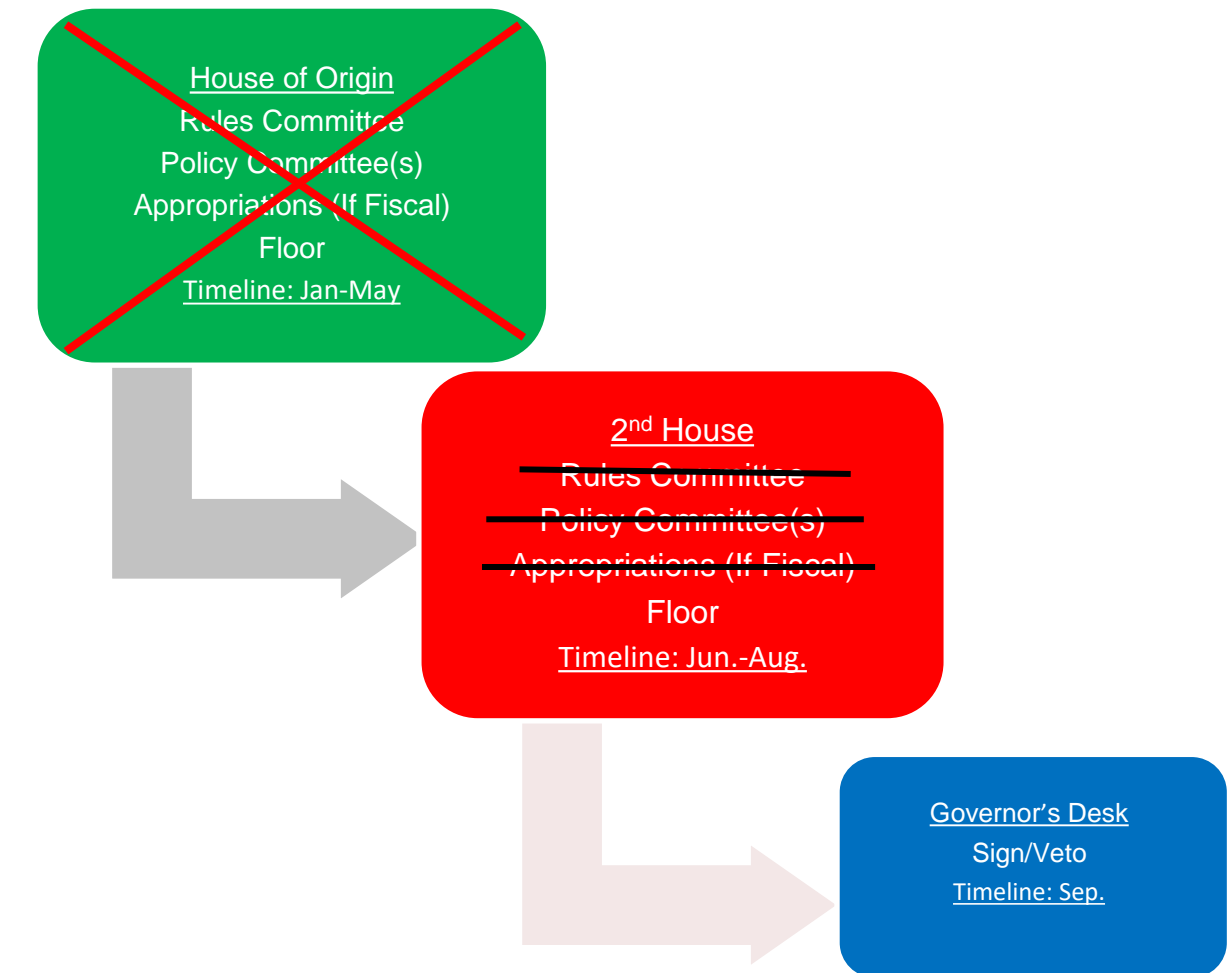
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August 2024



# Legislative Calendar: Where are we at?

Policy Deadlines



August 15:  
Appropriations  
Suspense File

August 31:  
Last day for bills to be  
passed  
(8/28-72-hour in-print  
rule)

September 30:  
Last day for the Governor  
to sign or veto bills passed  
before 9/1

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# Budget Calendar: Where are we at?

## Key Deadlines

June 15:

Budget Bill must be passed by midnight. ... (followed by BB Jr. and Trailer Bills and...)

June 29:

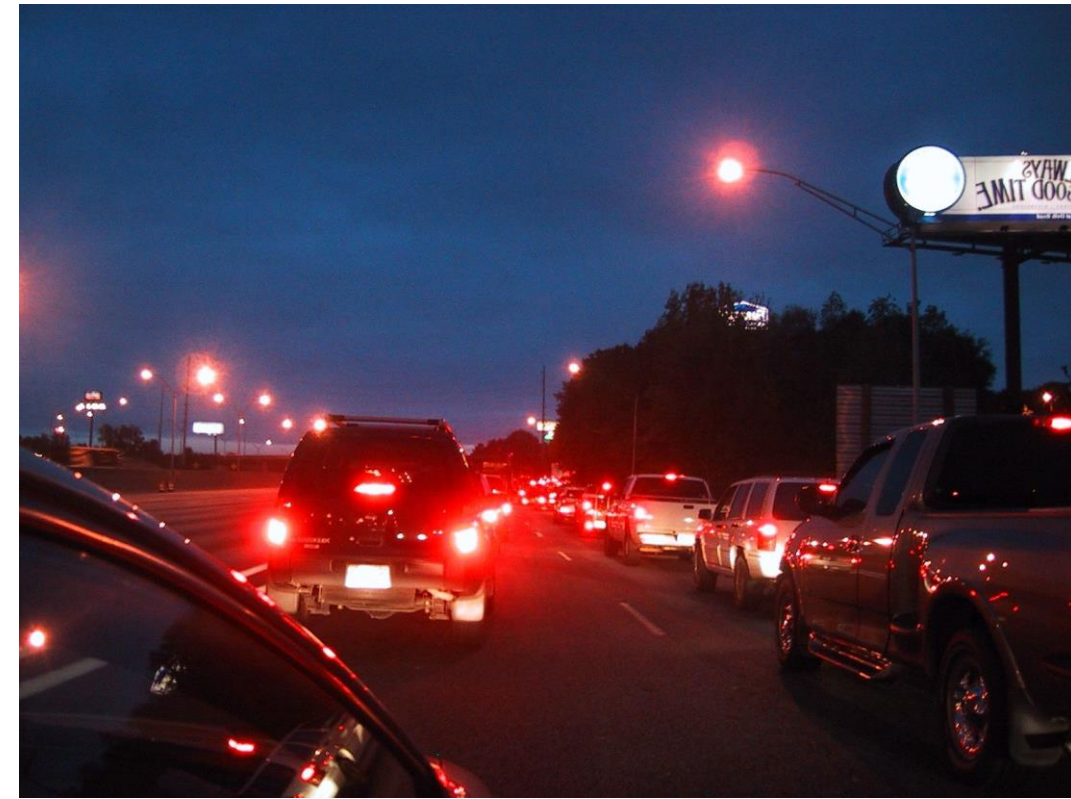
Final Budget Compromise Bill (SB 108) signed.

September 3:

Dept. of Finance & State entities start 24-25 Jan 10 budget plans (*BCP Submission Deadline*)

# Budget Highlights

- **Major Cuts to General Fund (GF) Programs—  
More GF cuts to Come**
  - For transportation, remaining GF-funded programs will have funding pressure shifts. In 2024 Budget Transportation saw \$973 m in GF reductions, \$555 m in fund shifts
- Active Transportation Program:
  - Program reduced by \$400m GF. Now provides \$200m over 2 years (\$100 m/year) in GF funds.
  - Cycle 7 has \$169 available (\$31m used to fully fund Cycle 6)
- SB 1 (RMRA) Funding
  - On track for slight growth (4%) compared to 23-24.



# Legislation

A few relevant Transportation Bills

## AB 6 Friedman

Increases CARB authority over Transportation SCS

CSAC Position:  
Concerns

Status:  
DEAD

## AB 2535 Bonta

Requires CTC to increase targets for TCEP funded projects to fund zero-emission freight infrastructure.

CSAC Position:  
Oppose

Status:  
DEAD

## SB 768 Caballero

Requires CalSTA to study how VMT is used as a metric for measuring transportation

CSAC Position:  
Support

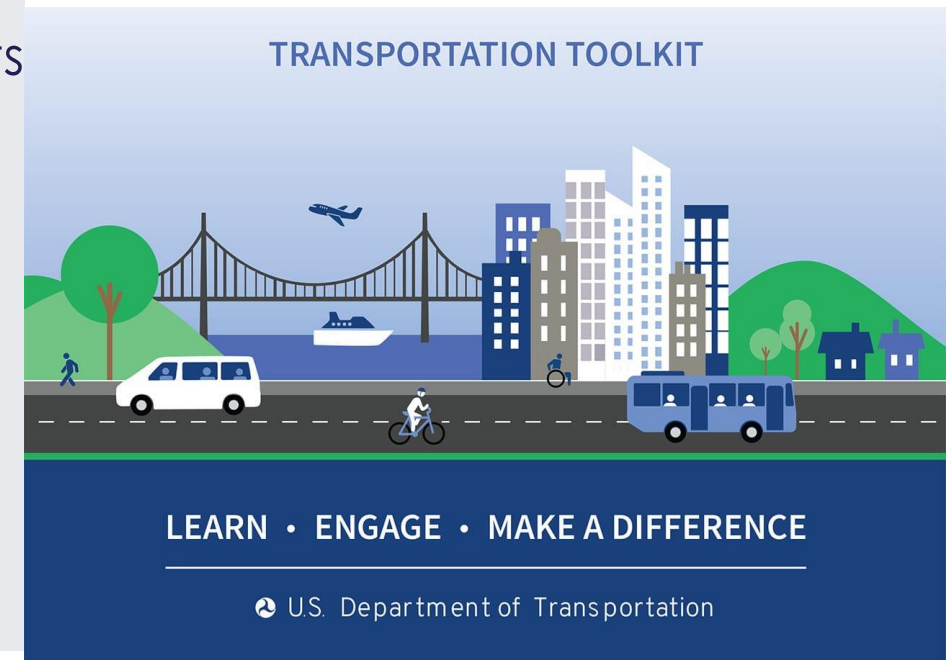
Status:  
Active

## AB 3177 Carillo

Prohibits local govts imposing a land dedication req. on housing developments to widen a roadway to mitigate traffic impacts

CSAC Position:  
Watch

Status:  
Active



# **Budget & Legislative Update**

**Questions**