the BESTWAY to PREDICT the

# FUTURE

is to

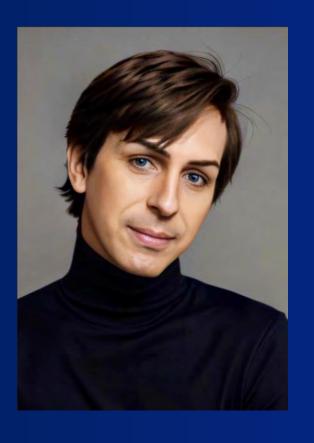
## CREATEIT

### ROB GILLIAM

CHIEF OF PROJECT MANAGEMENT











### Sandra Day O'Connor College of Law

**Arizona State University** 

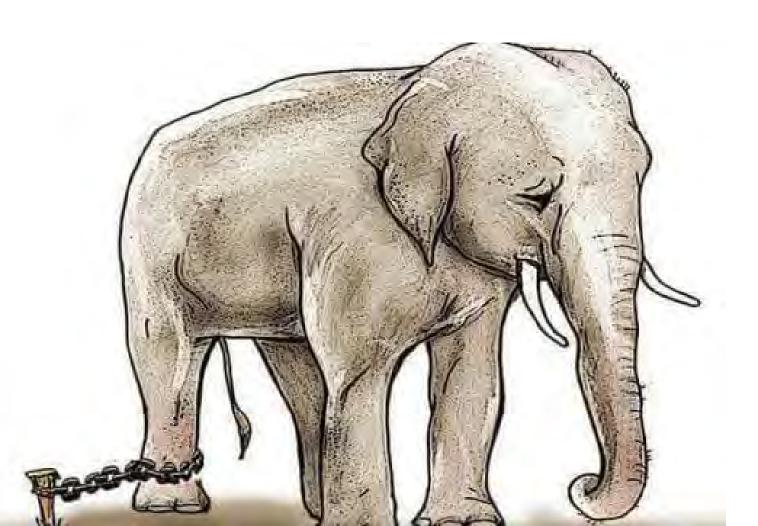






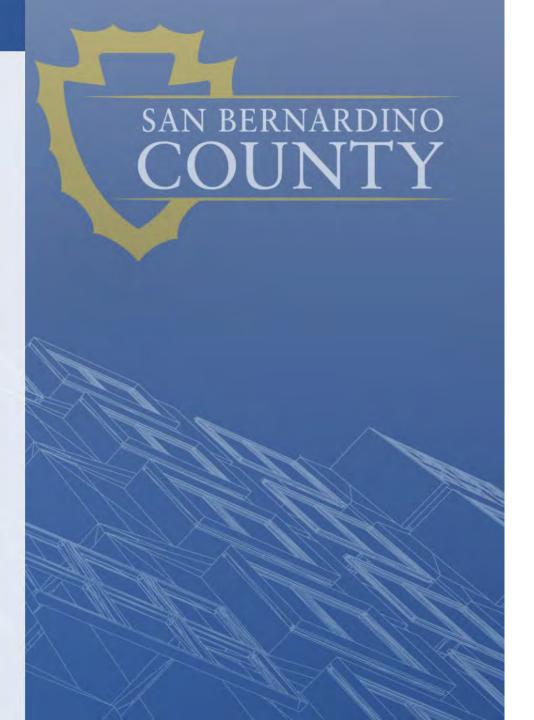
## Board of Directors CCM (Certified Construction Manager) SME, Capital Planning





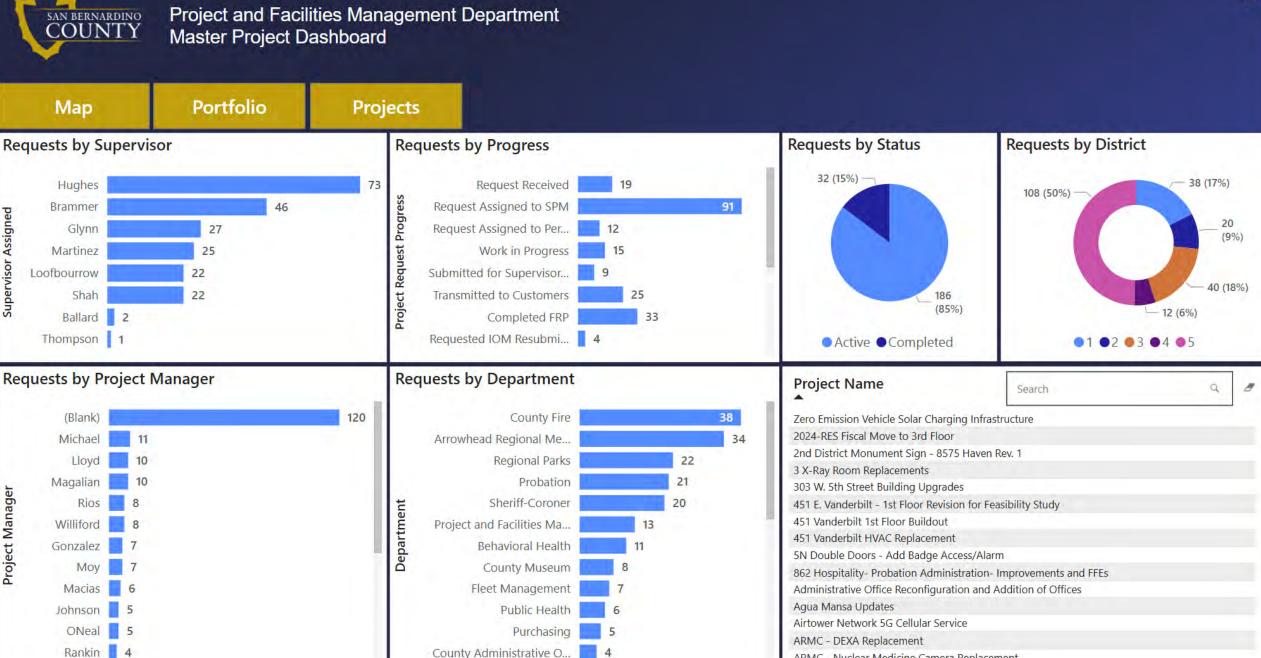
#### **Capital Improvement Program**

Hi, Robert. When you submit this form, the owner will see your name and email address. \* Required Project Name \* \* Please limit the Project Name to 40 characters. Enter your answer Request Type 🔷 Standalone BAI Project Contact Name \* Who will be your department's main point of contact throughout the project's lifecycle? Enter your answer



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ARMC - Nuclear Medicine Camera Replacement



Labor & Delivery Security Doors

Total

Sterile Processina Floorina Replacement

#### Project and Facilities Management Department Master Project Dashboard

10.10.0240 Construction

10.10.0243 Closeout

\$217,313

\$44.167

\$2,257,652,296

			ard					
Map Port	folio	1	Projects			\$2,257,652,296 CIP Portfolio Volume	547 Active Projects	186 FRPs in Development
Project Name Search	Q 8	WBSE	a 8	<b>District</b>	:	<b>Department</b> All	Facility Name	~
Project Name	VBSE P	hase	Budget	Project	Locations			
800 MHz Replacement Project  316 Building Remodel  825 Building Remodel  Space Prog for Sheriffs Narc/SED/Irne  High Desert Service Center Expansion  Apple Vly Apt Terminal Parking Lot Imps  Taxiway recon and drainage improv  Gilbert Street Camera Project  1 323 Building Acquisition & Remodel  ADA Site Accessibility Upgrades  Fire Alarm Panel Upgrade  Fire Prot Upgrade for ARMC Data Centers  Chino Apt Paving Project -Yanks Air  Museum  Station #8 Remodel to add Two Bedrooms  Special District WAS Bldg. Acquisition  Central Operation Office Modification  Valley Public Safety Ops Ctr Needs Asses  Central Det. Ctr Sewer Main Repair I	0.10.0009 C 0.10.0023 D 0.10.0025 O 0.10.0050 O 0.10.0053 C 0.10.0059 Pl 0.10.0060 C 0.10.0081 C 0.10.0114 C 0.10.0120 C 0.10.0121 C 0.10.0125 D 0.10.0130 C 0.10.0147 C 0.10.0155 C 0.10.0181 C	construction construction evelopment other other closeout construction closeout closeout construction closeout construction closeout close	\$507,956,700 \$2,719,212 \$134,752,319 \$3,900,000 \$273,164 \$15,248,770 \$8,000,000 \$1,170,000 \$1,620,000 \$2,477,939 \$37,200,000 \$635,699 \$1,776,145 \$882,211 \$450,000 \$516,860 \$587,262 \$8,420,794 \$124,981,367 \$650,000 \$599,650	Lanca Paln	California City	Name of Salars S	Avi Kwa Ame National Morument	Bullhead City  Lake Havasu City

Pass

Esri, USGS | California State Parks, Esri, TomTom, Garmin, FAO, NOAA, USGS, Bureau of Land Management, EPA, NPS, USFWS

San

Bernardino

Colorado

River Indian

Powered by Esri



#### Project and Facilities Management Department Master Project Dashboard



Мар	Po	rtfolio	1		Pro	jects								51	7 Selected Proje	ects	i)
District		WBSE				Project Name			_	Street A	ddress						
All	~	Search		Q 2	9	Search		Q	8	Search		Q d					
		WBSE	Proj	ject N	ame	1			В	udget	Spent	Available Budget	Department	SPM	Project Manager	Inspector	· N
Department		10.10.0181	Valle	y Public	Safet	Ops Ctr Needs As	sses		\$	124,981,367	\$105,241,160	\$19,740,207	Sheriff-Coroner	Hughes, Scott	Hughes, Scott	Ford	С
Sheriff-Coroner	~	10.10.1494	SHR	SED Tilt	-Up B	uilding Constructio	on			\$27,083,976	\$31,032	\$27,052,944	Sheriff-Coroner	Brammer, Charles	Hylin, Kenneth	Ford	D
		10.10.1337	Victo	r Valley	Static	n Remodel				\$23,189,791	\$969,586	\$22,220,205	Sheriff-Coroner	Brammer, Charles	Hylin, Kenneth	Tricinella	D
Milestone Phase		1															
Áll	~	10.10.1496	SHR	Big Bea	r Stati	on Remodel				\$16,841,921	\$74,413	\$16,767,509	Sheriff-Coroner	Brammer, Charles	Maynard, Michael	Ford	D
CDM		10.10.0050	Spac	e Prog f	for She	eriffs Narc/SED/Irne	е			\$15,248,770	\$14,624,545	\$624,225	Sheriff-Coroner	Brammer, Charles	Hylin, Kenneth	Cameron	0
SPM																	
All	~	10.10.1222	SHR	EVOC A	sphal	& Lighting Replac	cement			\$14,851,355	\$702,308	\$14,149,047	Sheriff-Coroner	Brammer, Charles	Banks, Elsy	Ford	C
		10.10.1220	SHR	Colorac	do Rive	r Station Remodel				\$13,952,484	\$11,689,337	\$2,263,147	Sheriff-Coroner	Brammer, Charles	Banks, Elsy	Barnaby	C
Project Manager																	
All	~	10.10.0361	GHR	C M1/M	12 Ren	nodel Phase I				\$10,495,000	\$349,141	\$10,145,859	Sheriff-Coroner	Brammer, Charles	Hylin, Kenneth	Ford	D
		10.10.1493	SHR	SID Ora	nge a	nd Blue Labs				\$8,561,120	\$295,517	\$8,265,603	Sheriff-Coroner	Brammer, Charles	Banks, Elsy	Barnaby	D
Inspector/OSHPD						1 1 1 1 1 1 1 1 1					71.5.1.1						
All	~	Total							\$2	87,810,700	\$154,558,080	\$133,252,620					



Project and Facilities Management Department Master Project Dashboard



**Photo Library** 

One Page Update Link

Map

Portfolio

**Projects** 



#### **Project Description**

To conduct a needs assessment for Valley Public Safety Operations Center.

Sheriff-Coroner

153 S. Lena Road, San Bernardino, CA

Supervising PM

Hughes, Scott

PM

Hughes, Scott

Latest Update - 8/23/2024

**Project Update History Link** 

Construction at 7%. 33 Isolators placed and grouted, moat concrete work ongoing. Offsite utilities ongoing. RFP sent out for FF&E, proposals due by 8/30.

#### Action Items

PFMD to set up technology infrastructure coordination meeting on 9/1/24.

#### **Next Steps**

Closeout and occupancy is anticipated on 7/31/25.



\$124,981,367



**Budget** 

0.00%

Schedule

Scope

\$105,241,160

\$19,740,207

\$124,981,367

**Total Budget** 

**Available Budget** 



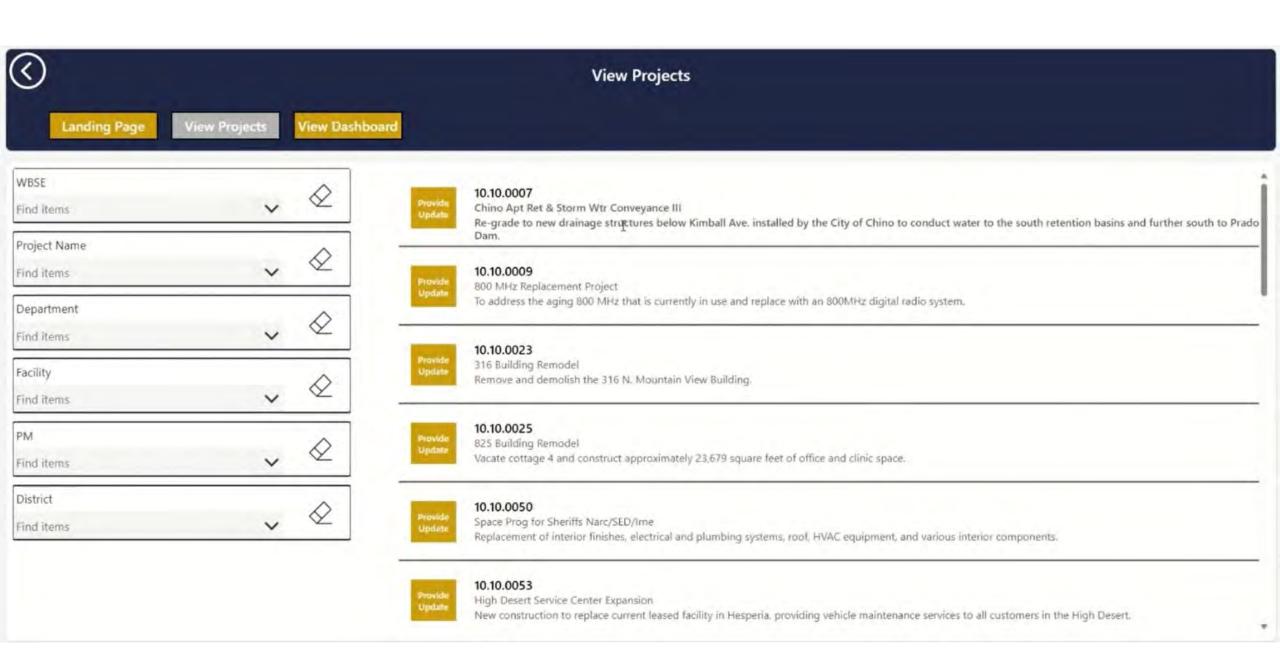
+ New   Tupload   Edit in grid view	Share 👄 Copy I	link 🧣 Sync 🗟 Add shortcut to OneDrive
Documents > <b>Projects</b>		
□ Name ∨	Modified $\vee$	Modified By $\vee$ + Add column
WBSE 10-10-0001	November 28, 2023	DeBard, Davis
WBSE 10-10-0023	July 27, 2023	DeBard, Davis
WBSE 10-10-0050	November 16, 2023	PFMD Inspections Applica
WBSE 10-10-0059	October 4	PFMD Inspections Applica
WBSE 10-10-0155	October 19, 2023	PFMD Inspections Applica
WBSE 10-10-0181	April 15	PFMD Inspections Applica
WBSE 10-10-0603	March 1	PFMD Inspections Applica
WBSE 10-10-0696	October 24	PFMD Inspections Applica
WBSE 10-10-0730	December 11, 2023	DeBard, Davis
WBSE 10-10-0768	September 21, 2023	PFMD Inspections Applica
WBSE 10-10-0850	September 19	PFMD Inspections Applica
WBSE 10-10-0911	August 4, 2023	PFMD Inspections Applica
WBSE 10-10-0942	January 31	PFMD Inspections Applica
WBSE 10-10-0963	April 15	PFMD Inspections Applica
WBSE 10-10-1000	June 11	DeBard, Davis
WBSE 10-10-1011	June 5	PFMD Inspections Applica
WBSF 10-10-1022	February 21	PFMD Inspections Applica



#### Monthly Update Report September 4, 2024



Project Description	A design-bid-build approa existing 650-acre Training site frequently making this garage area to protect and sufficient area on-site to a include more office space take advantage of the pro- improved services through	Center campus which is a more efficient and distore vehicles and excommodate the cur to accommodate existently to three major	h the County owns. SED d practical location. The le equipment in a centralize rrent and expanded park sting and future staffing	currently trains on this building would include ad location. There is ing needs. It would also levels. This site would
PM Supervising PM Inspector	Hylin, Kenneth Brammer, Charles Ford			
Project Health	Overall Project	Budget	Schedule	Scope
8%	Budget Spent  Budget \$	27.083,976	Total Budget \$27,083,976	Available Budget \$27,052,944
12%	Total Percentage Complete		2,027	one Phase: esign
Update	Project is on track with 99 phase and pending programequisition approved and Programming phase.	amming requisition a	e on budget. Project is copproved and submitted	urrently in the design PO. Programming





#### Monthly Update Form - Chino Apt Ret & Storm Wtr Conveyance III / 10.10.0007

Landing Page

View Projects

View Dashboard

Curre	ent Milestone Phase		
	Development Projects scope still being	0% complete developed	
	Procurement Vendor procurement	0% complete	
	Early Design Prelim design, site & feas	10% complete sibility study	
	Final Design Schematic design of MEF	20% complete  / structure completed	
	Early Construction Site prep, foundation, util	40% complete lity and MEP installation	
	Mid Construction Framing, interior and extension	65% complete erior finishing, MEP fit-outs	
¥	Final Construction Final touches, final inspe	90% complete ections, customer training and documentation	
	Closeout Handover, final payments	100% complete s, close-outs	
	Other Phase not clearly defined	as above, please specify.	

Upload Latest Schedule	
There is no project schedule attached.	
Attach file	

Next

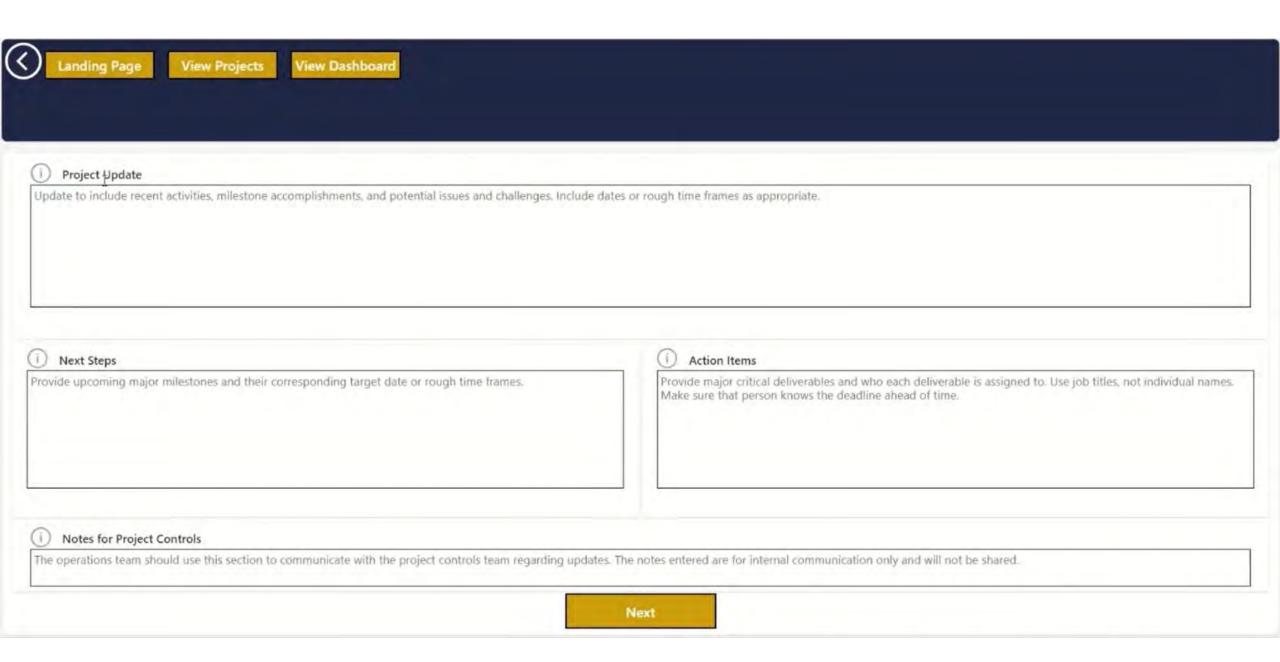


On Track

#### Monthly Update Form - Chino Apt Ret & Storm Wtr Conveyance III / 10.10.0007

View Projects View Dashboard Landing Page Project Health **KPI** Description Project significantly changed (>10%) Off Track **Budget Status KPI** Description Budget remains aligned as planned On Track Schedule Status **KPI** Description Schedule remains aligned as planned On Track Scope Status **KPI** Description

Scope remains aligned as planned





#### Monthly Update Form - Chino Apt Ret & Storm Wtr Conveyance III / 10.10.0007

View Dashboard View Projects Landing Page Upload a picture Upload a picture Upload a picture Upload a picture Image Name Image Name Image Name Image Name

\*Uploading photos is highly encouraged. If the project is in advancing design phase, upload images of the current schematic design.

If the project is in the construction phase, upload current construction images.

Submit



Project and Facilities Management Department

#### Inspect-SBC Dashboard

v 1.0

Overview

Inspections

**Correction Notices** 

Violations

Survey

All Projects, Inspections Multiple Project Managers

Project Managers

Multiple General Contractors

Multiple Inspectors Don Day Director

Director

Robert Gilliam

Chief of Project Management

**Jennifer Costa** 

Chief of Facilities Management

#### Projects by Project Manager



214 1

Projects

Inspections

76
Correction Notices

69 Issues

77% Complete

11 Violations 11 Issues 100% Complete

