

the **BEST WAY** to **PREDICT** the

FUTURE

is to

CREATE IT

ROB GILLIAM

CHIEF OF PROJECT MANAGEMENT





ROB GILLIAM

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The
WALT DISNEY
Company



ROB GILLIAM

CHIEF OF PROJECT MANAGEMENT

ASU Sandra Day O'Connor
College of Law
Arizona State University



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The logo for the Construction Management Association of America (CMAA) features the letters 'CMAA' in a stylized, blue, serif font. The 'C' is a large, open circle with horizontal lines inside. The 'M' and 'A's are also stylized with horizontal lines.

**Construction Management
Association of America**

Board of Directors

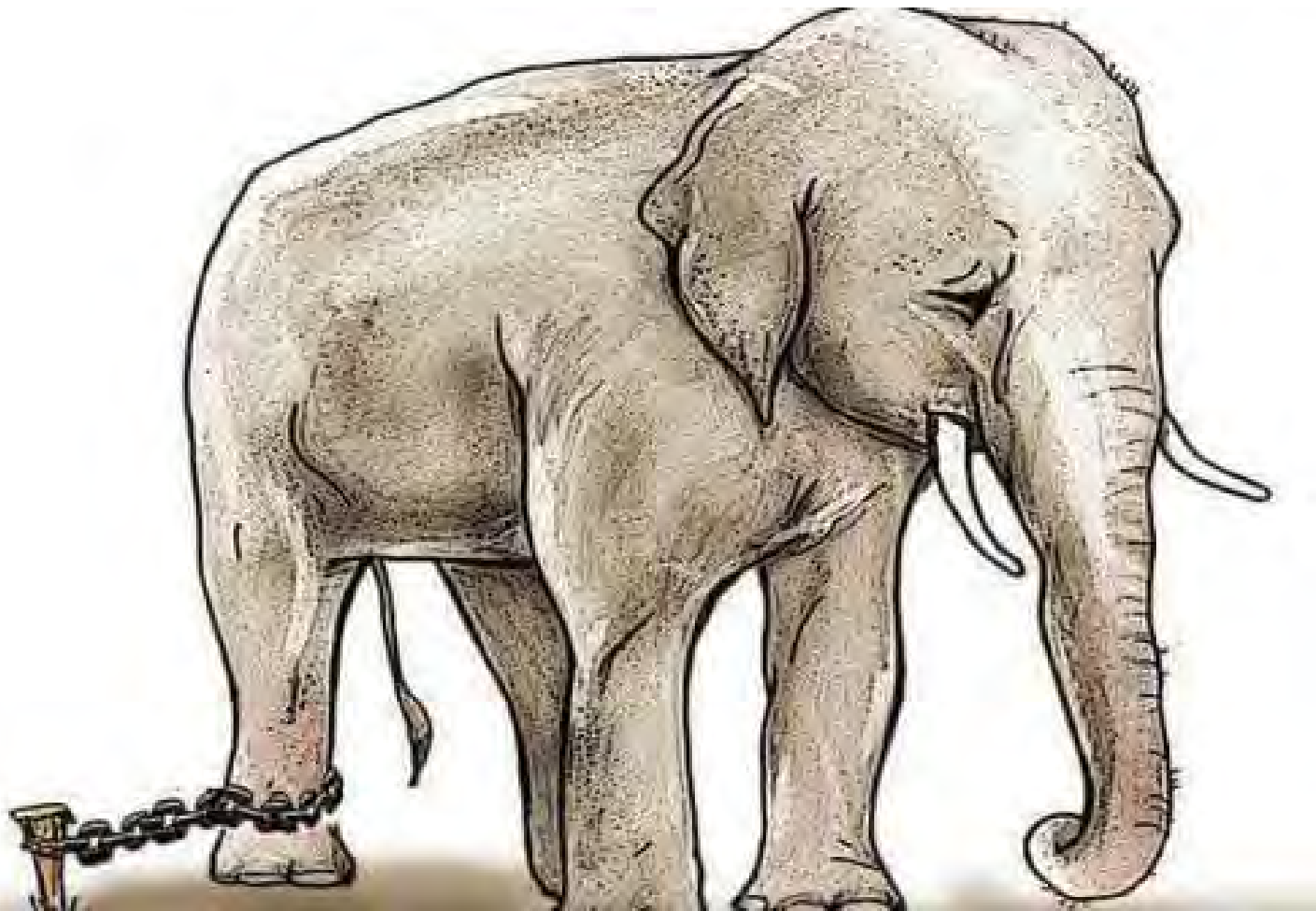
CCM (Certified Construction Manager)

SME, Capital Planning



ROB GILLIAM

CHIEF OF PROJECT MANAGEMENT



Capital Improvement Program

Hi, Robert. When you submit this form, the owner will see your name and email address.

* Required

1

Project Name *

* Please limit the Project Name to 40 characters.

Enter your answer

2

Request Type 

Standalone BAI



3

Project Contact Name *

Who will be your department's main point of contact throughout the project's lifecycle?

Enter your answer





Project and Facilities Management Department Master Project Dashboard



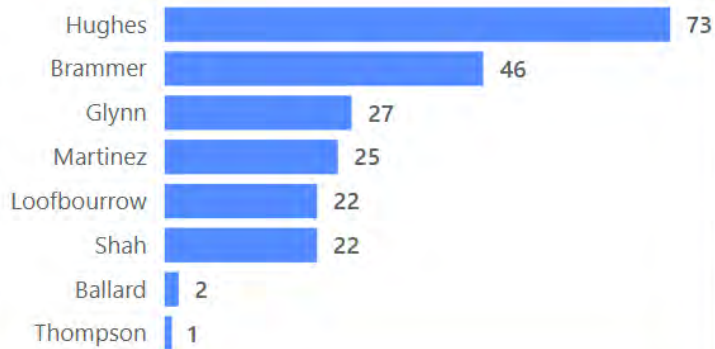
Map

Portfolio

Projects

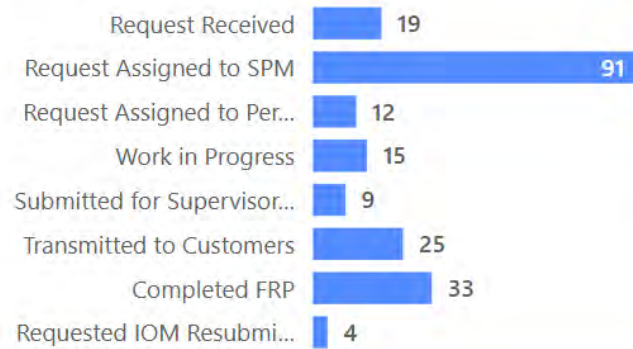
Requests by Supervisor

Supervisor Assigned

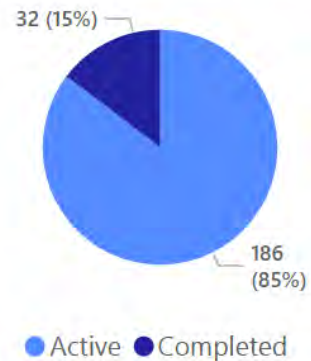


Requests by Progress

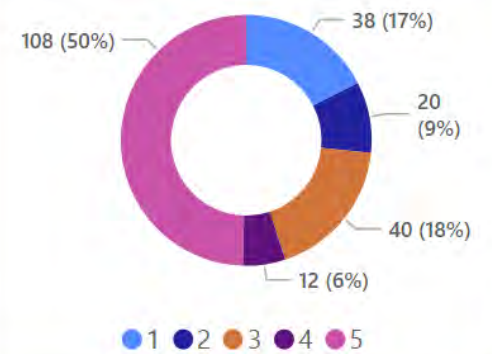
Project Request Progress



Requests by Status

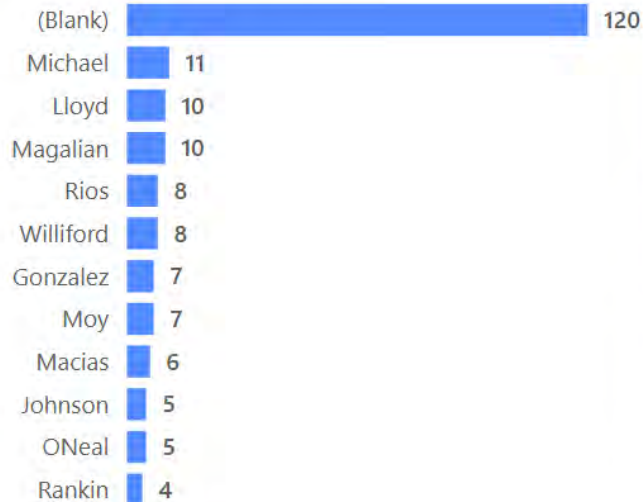


Requests by District



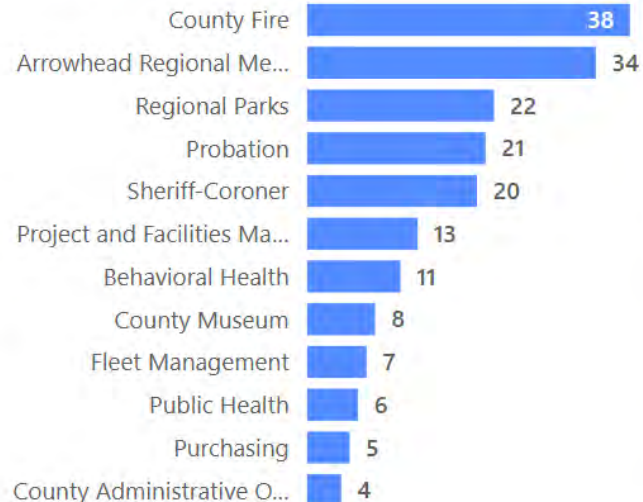
Requests by Project Manager

Project Manager



Requests by Department

Department



Project Name

- Zero Emission Vehicle Solar Charging Infrastructure
- 2024-RES Fiscal Move to 3rd Floor
- 2nd District Monument Sign - 8575 Haven Rev. 1
- 3 X-Ray Room Replacements
- 303 W. 5th Street Building Upgrades
- 451 E. Vanderbilt - 1st Floor Revision for Feasibility Study
- 451 Vanderbilt 1st Floor Buildout
- 451 Vanderbilt HVAC Replacement
- 5N Double Doors - Add Badge Access/Alarm
- 862 Hospitality- Probation Administration- Improvements and FFEs
- Administrative Office Reconfiguration and Addition of Offices
- Agua Mansa Updates
- Airtower Network 5G Cellular Service
- ARMC - DEXA Replacement
- ARMC - Nuclear Medicine Camera Replacement



Project and Facilities Management Department Master Project Dashboard



Map
Portfolio
Projects

\$2,257,652,296 CIP Portfolio Volume

547 Active Projects

186 FRPs in Development

Project Name

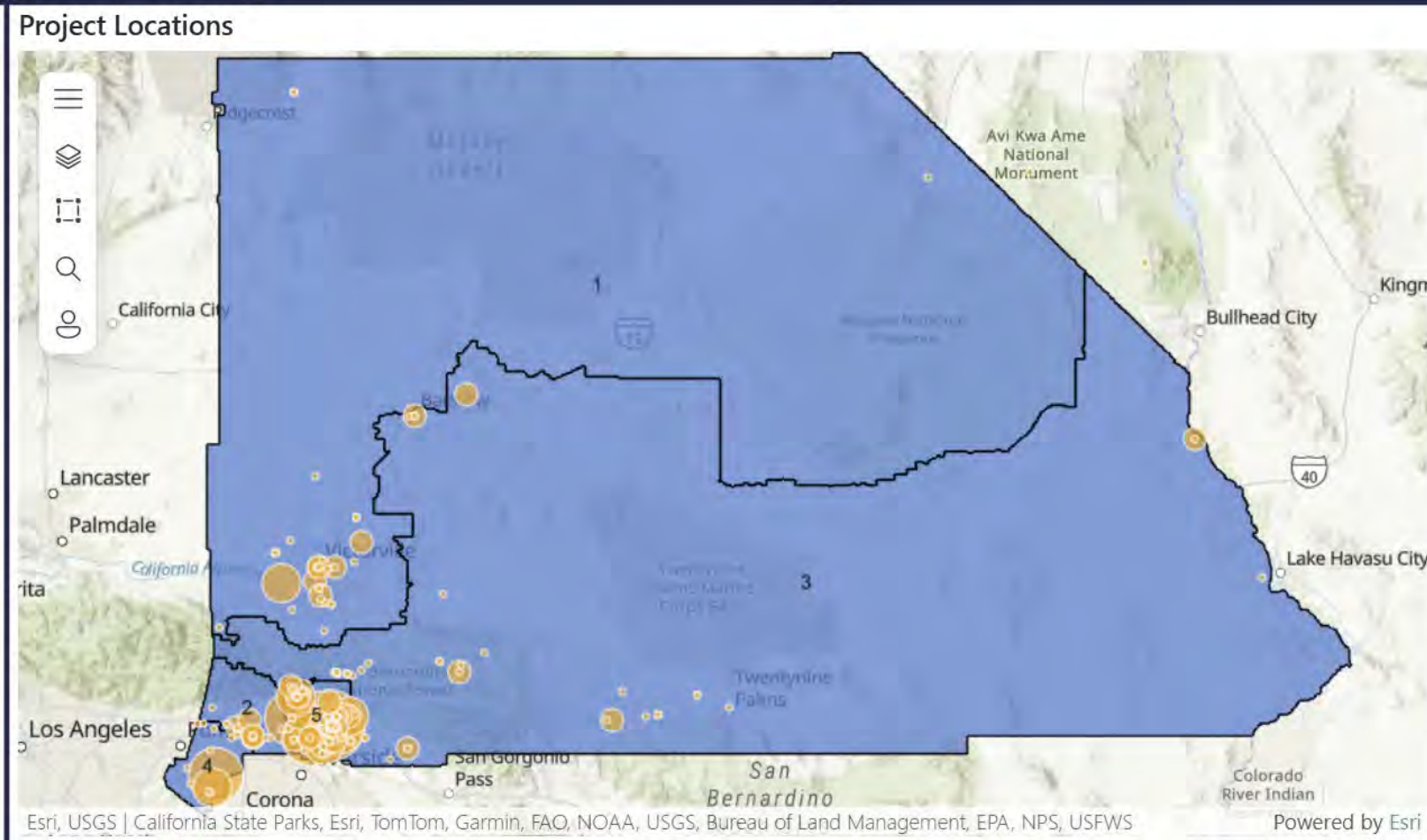
WBSE

District

Department

Facility Name

Project Name	WBSE	Phase	Budget
Chino Apt Ret & Storm Wtr Conveyance III	10.10.0007	Construction	\$507,956,700
800 MHz Replacement Project	10.10.0009	Construction	\$2,719,212
316 Building Remodel	10.10.0023	Development	\$134,752,319
825 Building Remodel	10.10.0025	Other	\$3,900,000
Space Prog for Sheriffs Narc/SED/Irne	10.10.0050	Other	\$273,164
High Desert Service Center Expansion	10.10.0053	Closeout	\$15,248,770
Apple Vly Apt Terminal Parking Lot Imps	10.10.0059	Procurement	\$8,000,000
Taxiway recon and drainage improv	10.10.0060	Construction	\$1,170,000
Gilbert Street Camera Project	10.10.0081	Construction	\$1,620,000
323 Building Acquisition & Remodel	10.10.0114	Closeout	\$2,477,939
ADA Site Accessibility Upgrades	10.10.0120	Closeout	\$37,200,000
Fire Alarm Panel Upgrade	10.10.0121	Construction	\$635,699
Fire Prot Upgrade for ARMC Data Centers	10.10.0122	Closeout	\$1,776,145
Chino Apt Paving Project -Yanks Air Museum	10.10.0125	Development	\$882,211
Station #8 Remodel to add Two Bedrooms	10.10.0130	Closeout	\$450,000
Special District WAS Bldg. Acquisition	10.10.0147	Closeout	\$516,860
Central Operation Office Modification	10.10.0155	Construction	\$587,262
Valley Public Safety Ops Ctr Needs Asses	10.10.0181	Construction	\$8,420,794
Central Det. Ctr Sewer Main Repair I	10.10.0195	Closeout	\$124,981,367
ED Patient Bathroom Remodel	10.10.0238	Closeout	\$650,000
ED Staff Bathroom Remodel	10.10.0239	Construction	\$599,650
Labor & Delivery Security Doors	10.10.0240	Construction	\$1,564,000
Sterile Processing Floorina Replacement	10.10.0243	Closeout	\$217,313
Total			\$2,257,652,296





Project and Facilities Management Department Master Project Dashboard



- Map
- Portfolio
- Projects**

57 Selected Projects

District
All

Department
Sheriff-Coroner

Milestone Phase
All

SPM
All

Project Manager
All

Inspector/OSHPD
All

WBSE

Project Name

Street Address

WBSE	Project Name	Budget	Spent	Available Budget	Department	SPM	Project Manager	Inspector	M
10.10.0181	Valley Public Safety Ops Ctr Needs Asses	\$124,981,367	\$105,241,160	\$19,740,207	Sheriff-Coroner	Hughes, Scott	Hughes, Scott	Ford	C
10.10.1494	SHR SED Tilt-Up Building Construction	\$27,083,976	\$31,032	\$27,052,944	Sheriff-Coroner	Brammer, Charles	Hylin, Kenneth	Ford	D
10.10.1337	Victor Valley Station Remodel	\$23,189,791	\$969,586	\$22,220,205	Sheriff-Coroner	Brammer, Charles	Hylin, Kenneth	Tricinella	D
10.10.1496	SHR Big Bear Station Remodel	\$16,841,921	\$74,413	\$16,767,509	Sheriff-Coroner	Brammer, Charles	Maynard, Michael	Ford	D
10.10.0050	Space Prog for Sheriffs Narc/SED/Irme	\$15,248,770	\$14,624,545	\$624,225	Sheriff-Coroner	Brammer, Charles	Hylin, Kenneth	Cameron	O
10.10.1222	SHR EVOG Asphalt & Lighting Replacement	\$14,851,355	\$702,308	\$14,149,047	Sheriff-Coroner	Brammer, Charles	Banks, Elsy	Ford	C
10.10.1220	SHR Colorado River Station Remodel	\$13,952,484	\$11,689,337	\$2,263,147	Sheriff-Coroner	Brammer, Charles	Banks, Elsy	Barnaby	C
10.10.0361	GHRC M1/M2 Remodel Phase I	\$10,495,000	\$349,141	\$10,145,859	Sheriff-Coroner	Brammer, Charles	Hylin, Kenneth	Ford	D
10.10.1493	SHR SID Orange and Blue Labs	\$8,561,120	\$295,517	\$8,265,603	Sheriff-Coroner	Brammer, Charles	Banks, Elsy	Barnaby	D
Total		\$287,810,700	\$154,558,080	\$133,252,620					



Photo Library

One Page Update Link

- Map
- Portfolio
- Projects



Project Description
To conduct a needs assessment for Valley Public Safety Operations Center.

Sheriff-Coroner
153 S. Lena Road, San Bernardino, CA

Supervising PM
Hughes, Scott

PM
Hughes, Scott

Latest Update - 8/23/2024 [Project Update History Link](#)

Construction at 7%. 33 Isolators placed and grouted , moat concrete work ongoing. Offsite utilities ongoing. RFP sent out for FF&E, proposals due by 8/30.

Action Items
PFMD to set up technology infrastructure coordination meeting on 9/1/24.

Next Steps
Closeout and occupancy is anticipated on 7/31/25.

Valley Public Safety Ops Ctr Needs Asses

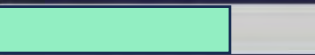
10.10.0181



Milestone Phase

Final touches, final inspections, customer training and documentation

Total Percentage Complete



0.00%



\$124,981,367
Total Budget

\$19,740,207
Available Budget

- Project Health**
- Overall Project
 - Budget
 - Schedule
 - Scope



SharePoint

+ New Upload Edit in grid view Share Copy link Sync Add shortcut to OneDrive

Documents > Projects

Name	Modified	Modified By	+ Add column
WBSE 10-10-0001	November 28, 2023	DeBard, Davis	
WBSE 10-10-0023	July 27, 2023	DeBard, Davis	
WBSE 10-10-0050	November 16, 2023	PFMD Inspections Applica	
WBSE 10-10-0059	October 4	PFMD Inspections Applica	
WBSE 10-10-0155	October 19, 2023	PFMD Inspections Applica	
WBSE 10-10-0181	April 15	PFMD Inspections Applica	
WBSE 10-10-0603	March 1	PFMD Inspections Applica	
WBSE 10-10-0696	October 24	PFMD Inspections Applica	
WBSE 10-10-0730	December 11, 2023	DeBard, Davis	
WBSE 10-10-0768	September 21, 2023	PFMD Inspections Applica	
WBSE 10-10-0850	September 19	PFMD Inspections Applica	
WBSE 10-10-0911	August 4, 2023	PFMD Inspections Applica	
WBSE 10-10-0942	January 31	PFMD Inspections Applica	
WBSE 10-10-0963	April 15	PFMD Inspections Applica	
WBSE 10-10-1000	June 11	DeBard, Davis	
WBSE 10-10-1011	June 5	PFMD Inspections Applica	
WBSE 10-10-1022	February 21	PFMD Inspections Applica	



Monthly Update Report September 4, 2024



10.10.1494 - SHR SED Tilt-Up Building Construction

Project Description
A design-bid-build approach should be utilized to construct a "tilt-up" style building on the existing 650-acre Training Center campus which the County owns. SED currently trains on this site frequently making this a more efficient and practical location. The building would include a garage area to protect and store vehicles and equipment in a centralized location. There is sufficient area on-site to accommodate the current and expanded parking needs. It would also include more office space to accommodate existing and future staffing levels. This site would take advantage of the proximity to three major freeways, the 15, 210, and 215, allowing for improved services throughout the County.

PM Hysin, Kenneth
Supervising PM Brammer, Charles
Inspector Ford

Project Health	Overall Project	Budget	Schedule	Scope
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8%	Budget Spent		Total Budget \$27,083,976	Available Budget \$27,052,944
	Budget \$27,083,976			

12%	Total Percentage Complete		Milestone Phase: Design	

Update
Project is on track with 99% remaining available on budget. Project is currently in the design phase and pending programming requisition approved and submitted PO. Programming requisition approved and submitted for PO. Revised project budget TBD pending outcome of Programming phase.



View Projects

Landing Page

View Projects

View Dashboard

WBSE

Find items



Project Name

Find items



Department

Find items



Facility

Find items



PM

Find items



District

Find items



Provide Update

10.10.0007

Chino Apt Ret & Storm Wtr Conveyance III

Re-grade to new drainage structures below Kimball Ave. installed by the City of Chino to conduct water to the south retention basins and further south to Prado Dam.

Provide Update

10.10.0009

800 MHz Replacement Project

To address the aging 800 MHz that is currently in use and replace with an 800MHz digital radio system.

Provide Update

10.10.0023

316 Building Remodel

Remove and demolish the 316 N. Mountain View Building.

Provide Update

10.10.0025

825 Building Remodel

Vacate cottage 4 and construct approximately 23,679 square feet of office and clinic space.

Provide Update

10.10.0050

Space Prog for Sheriffs Narc/SED/Ime

Replacement of interior finishes, electrical and plumbing systems, roof, HVAC equipment, and various interior components.

Provide Update

10.10.0053

High Desert Service Center Expansion

New construction to replace current leased facility in Hesperia, providing vehicle maintenance services to all customers in the High Desert.



Monthly Update Form - Chino Apt Ret & Storm Wtr Conveyance III / 10.10.0007

Landing Page

View Projects

View Dashboard

Current Milestone Phase

- | | | |
|-------------------------------------|---|---------------|
| <input type="checkbox"/> | Development | 0% complete |
| | Projects scope still being developed | |
| <input type="checkbox"/> | Procurement | 0% complete |
| | Vendor procurement | |
| <input type="checkbox"/> | Early Design | 10% complete |
| | Prelim design, site & feasibility study | |
| <input type="checkbox"/> | Final Design | 20% complete |
| | Schematic design of MEP / structure completed | |
| <input type="checkbox"/> | Early Construction | 40% complete |
| | Site prep, foundation, utility and MEP installation | |
| <input type="checkbox"/> | Mid Construction | 65% complete |
| | Framing, interior and exterior finishing, MEP fit-outs | |
| <input checked="" type="checkbox"/> | Final Construction | 90% complete |
| | Final touches, final inspections, customer training and documentation | |
| <input type="checkbox"/> | Closeout | 100% complete |
| | Handover, final payments, close-outs | |
| <input type="checkbox"/> | Other | |
| | Phase not clearly defined as above, please specify. | |

Upload Latest Schedule

There is no project schedule attached.

 Attach file

Next



Monthly Update Form - Chino Apt Ret & Storm Wtr Conveyance III / 10.10.0007

Landing Page

View Projects

View Dashboard

Project Health
Off Track

KPI Description
Project significantly changed (>10%)

Budget Status
On Track

KPI Description
Budget remains aligned as planned

Schedule Status
On Track

KPI Description
Schedule remains aligned as planned

Scope Status
On Track

KPI Description
Scope remains aligned as planned

Next



Landing Page

View Projects

View Dashboard

(i) Project Update

Update to include recent activities, milestone accomplishments, and potential issues and challenges. Include dates or rough time frames as appropriate.

(i) Next Steps

Provide upcoming major milestones and their corresponding target date or rough time frames.

(i) Action Items

Provide major critical deliverables and who each deliverable is assigned to. Use job titles, not individual names. Make sure that person knows the deadline ahead of time.

(i) Notes for Project Controls

The operations team should use this section to communicate with the project controls team regarding updates. The notes entered are for internal communication only and will not be shared.

Next



Monthly Update Form - Chino Apt Ret & Storm Wtr Conveyance III / 10.10.0007

Landing Page

View Projects

View Dashboard



Upload a picture

Image Name



Upload a picture

Image Name



Upload a picture

Image Name



Upload a picture

Image Name

*Uploading photos is highly encouraged. If the project is in advancing design phase, upload images of the current schematic design.
If the project is in the construction phase, upload current construction images.

Submit



All
Projects, Inspections

Multiple
Project Managers

Multiple
General Contractors

Multiple
Inspectors

Don Day
Director

Robert Gilliam
Chief of Project Management

Jennifer Costa
Chief of Facilities Management

Overview

Inspections

Correction Notices

Violations

Survey

Projects by Project Manager



214

Projects

1...

Inspections

76

Correction Notices

69
Issues
77%
Complete

11

Violations

11
Issues
100%
Complete

Correction Notice Issues

● Complete ● Incomplete



Violation Issues

● Complete ● Incomplete





San Bernardino County

Opportunity
WORKS, LIVES & PLAYS *Here*

THANK
YOU

