



Legislative & Budget Update

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Legislative Process & Calendar



Legislative Process & Calendar

House of Origin
Rules Committee
Policy Committee(s)
Appropriations (If Fiscal)
Floor
Timeline: Jan-May

2nd House
Rules Committee
Policy Committee(s)
Appropriations (If Fiscal)
Floor
Timeline: Jun.-Aug.

Governor's Desk
Sign/Veto
Timeline: Sep.

Every Bill:

1st House

- Originates in a House.
 - Asm. (AB) or Sen. (SB)
- Then Policy Committee(s)
- If Fiscal, Appropriations
- Voted on House Floor

2nd House

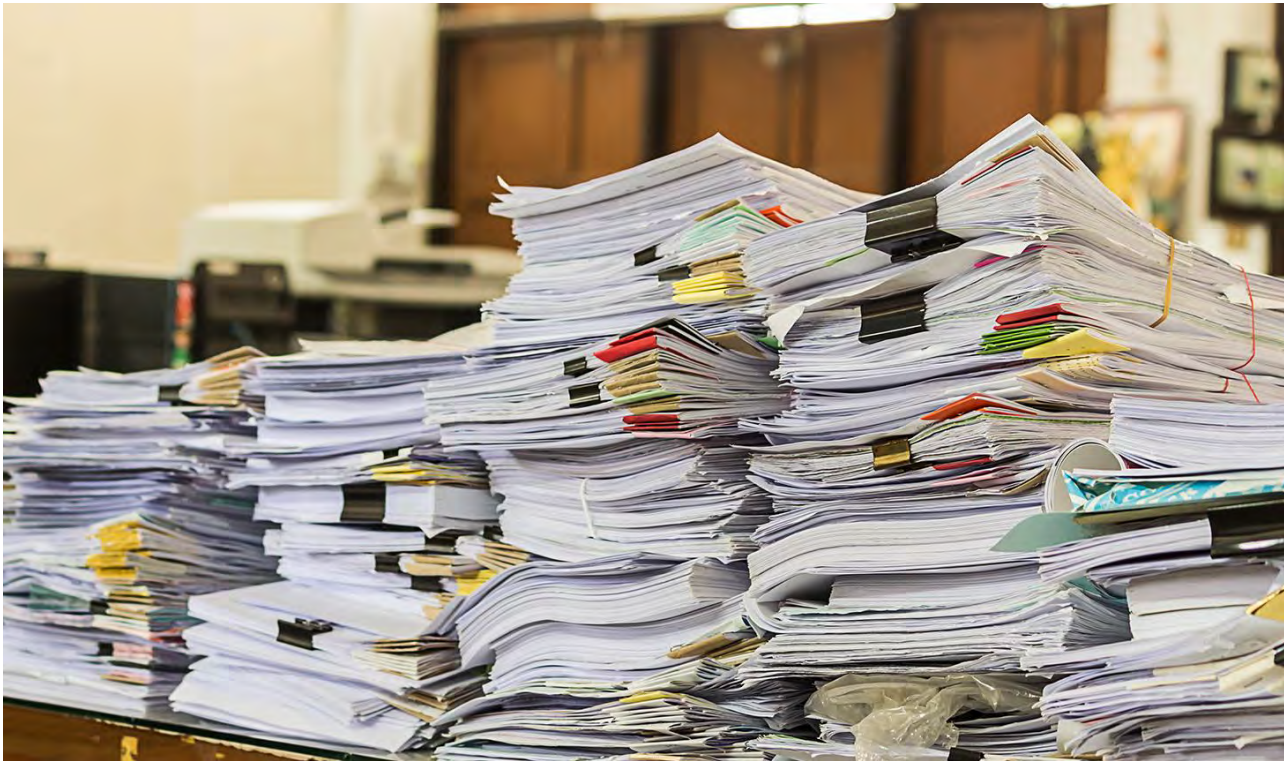
- Process Repeats

Governor's Desk

- Finally, Governor's Desk
- 1 month to act (Sign/Veto)

Key: Point in Time

2024 Legislation Update



2024 Legislation Update

AB 2535 (Bonta): Trade Corridor Enhancement Program

Would have required CTC to establish and increase targets to program higher percentages of Trade Corridor Enhancement Program (TCEP) funds to investments in zero-emission freight infrastructure.

CSAC Position: Concerns

Status: Dead

SB 768 (Caballero) CEQA: Vehicle Miles Traveled Study

Would have required the Transportation Agency (CalSTA) to study how vehicle miles traveled (VMT) is used as a metric for measuring transportation impacts pursuant to the California Environmental Quality Act (CEQA).

CSAC Position: Support

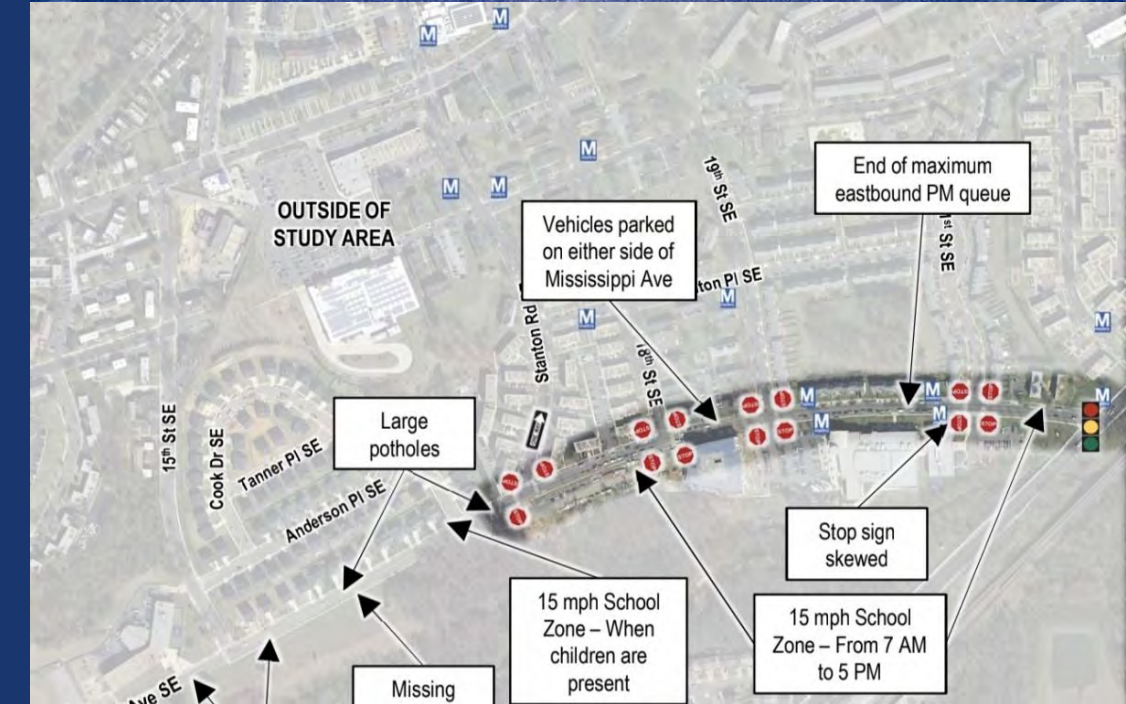
Status: Dead

SB 1216 (Blakespear) Class III bikeways: prohibition

Sought to prohibit agencies from creating Class III (i.e. Sharrow) bikeways on streets with speed limits greater than 30 (mph) and prohibits the ATP Funds for projects that create a Class III bikeways on a streets w/ speed limits greater than 25 mph

CSAC Position: None, Engaged in discussion

Status: Amended to address concerns



2024 Legislation Update

Public Works

○ AB 1957 (Wilson) Best Value Contracting

- Allow all counties to use the best value contracting method.

CSAC Position: Support

STATUS: Chaptered

○ AB 1890 (Patterson) Public works: prevailing wage

- County's approving public works contract would need to report to DIR within 30 day if:
 - A change of contractor or sub-contractor
 - Change orders in excess of \$10,000

CSAC Position: Oppose Unless Amended

Status: Vetoed

AB 2182 (Haney) Public Works

Amongst a variety of provisions, would have required contractors on public works projects to begin paying the new wage to laborers 10 days after the DIR issues the wage order.

CSAC Position: None

Status: Vetoed



2024 Budget Update



2024-25 Budget

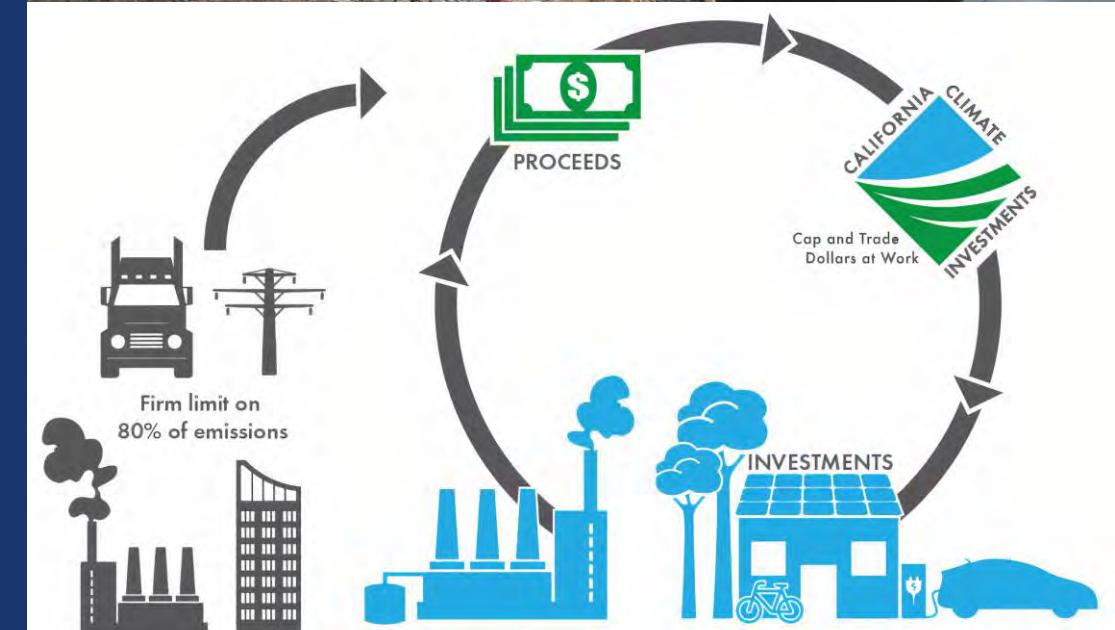
Top Line:

The final budget for Transportation Programs retained:

- \$1.3 billion in General Fund,
- \$582 million in Greenhouse Gas Reduction Fund (GGRF)
- **Many program funds shifted to FY 25-26 and beyond, dependent on increase GGRF Revenues.**

Active Transportation Program (ATP)

- The 2024 Budget provides \$100 million in General Fund resources for the ATP.

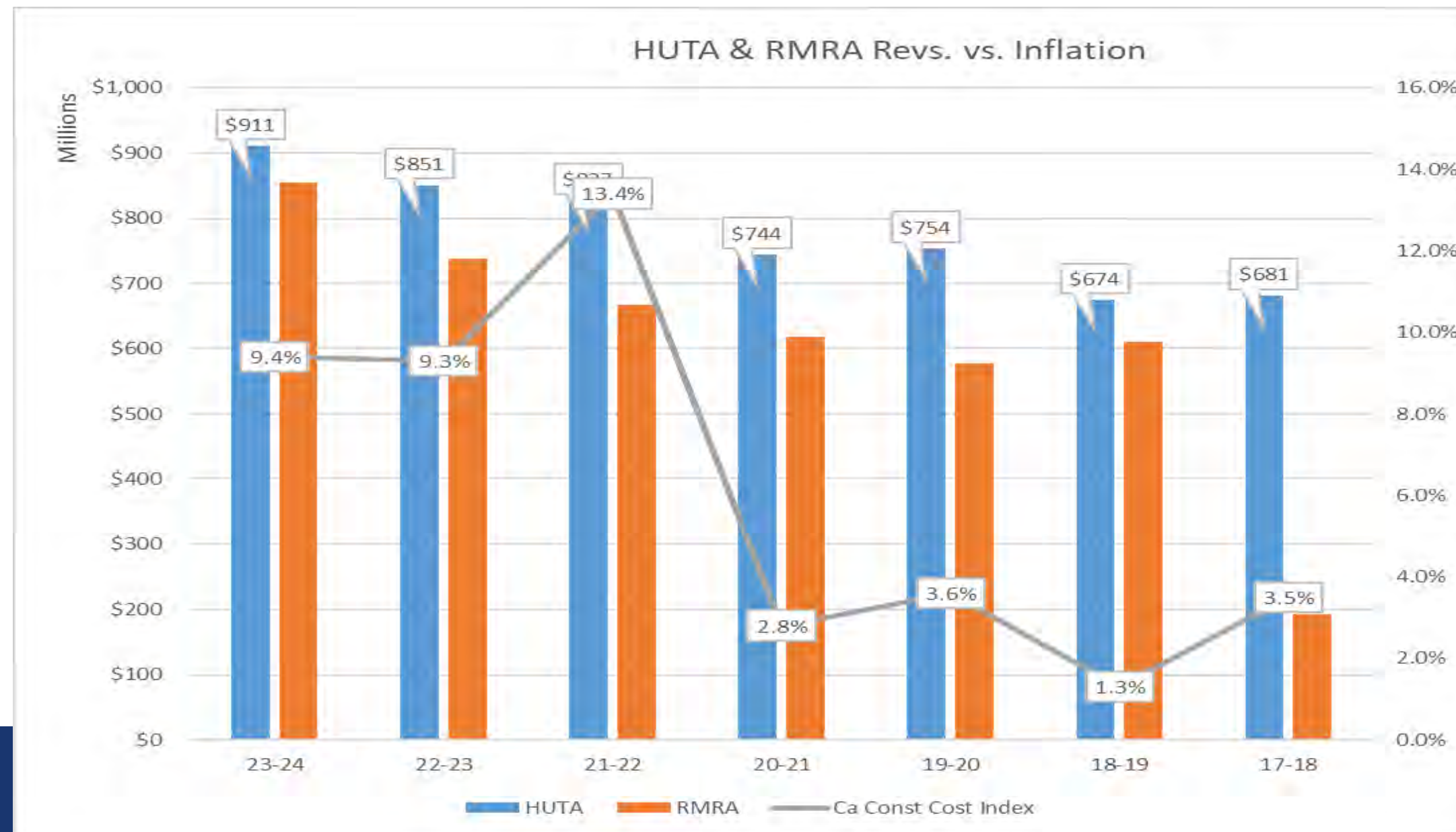


2024-25 Budget: HUTA & RMRA

Revenues Top Line:

For 24-25 revenues compared to CSAC May 24 Estimates month revs are:

- RMRA: \$3m-\$4m above projections
- HUTA: Approx \$5m higher but are trending down, includes high consumption time period
- **Legislative (ABx2-1) and Regulatory decisions (CARB LCFS) & potential economic downturn may raise gas prices & consumption reductions.**





THANK YOU

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Housing, Land Use & Transportation Committee

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