



Legislative & Budget Update

Mark Neuburger, HLT Advocate

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Legislative Process & Calendar



Structure

Capitol Staff

- -Draft bills
- -Guide bills in legislative process
- -Monitor policy areas
- -Provide vote recommendations

- Committee staff
- -Responsible for depth of policy area
- -Review bills, identify issues
- -Work w/ author and stakeholders to address concerns



Legislative Process & Calendar

House of Origin
Rules Committee
Policy Committee(s)
Appropriations (If Fiscal)
Floor
Timeline: Jan-May

2nd House
Rules Committee
Policy Committee(s)
Appropriations (If Fiscal)
Floor
Timeline: Jun.-Aug.

Governor's Desk
Sign/Veto
Timeline: Sep.

Every Bill:

1st House

- Originates in a House.
 - Asm. (AB) or Sen. (SB)
- Then Policy Committee(s)
- If Fiscal, Appropriations
- Voted on House Floor

2nd House

- Process Repeats

Governor's Desk

- Finally, Governor's Desk
- 1 month to act (Sign/Veto)

Key: Point in Time

2025 Legislation Update



2025 Legislation Update

AB 612 (Rogers) Transportation: Highway Design Manual

Requires Caltrans to update the Highway Design Manual to direct local governments to consult with local fire departments when making road improvements to ensure the improvements do not negatively impact emergency response times...

CSAC Position: Pending

Status: Active

AB 978 (Hoover) Local Agency: Recycled Materials

Eliminates the feasibility and cost-effectiveness in existing law related to recycled aggregate (RAP). Instead, this bill requires a local government's standard specifications to allow recycled materials at a level no less than the level allowed by Caltran's existing specification of 25% to 40% RAP

CSAC Position: Pending

Status: Active

SB 445 (Weiner) Project Permits & Collaborative Agreements

Requires counties to provide specific information to a variety of transit and ATP project sponsoring agencies withing 30 days. Requires counties to enter into cooperative agreements with project sponsors within 60 days.

CSAC Position: Pending

Status: Active



2024 Legislation Update

Public Works

- **AB 538 (Berman) Public works: prevailing wage**
 - Would require counties to obtain contractor payroll records from the relevant contractor and make them available to a requesting individual or entity.
 - *CSAC Position: Oppose*

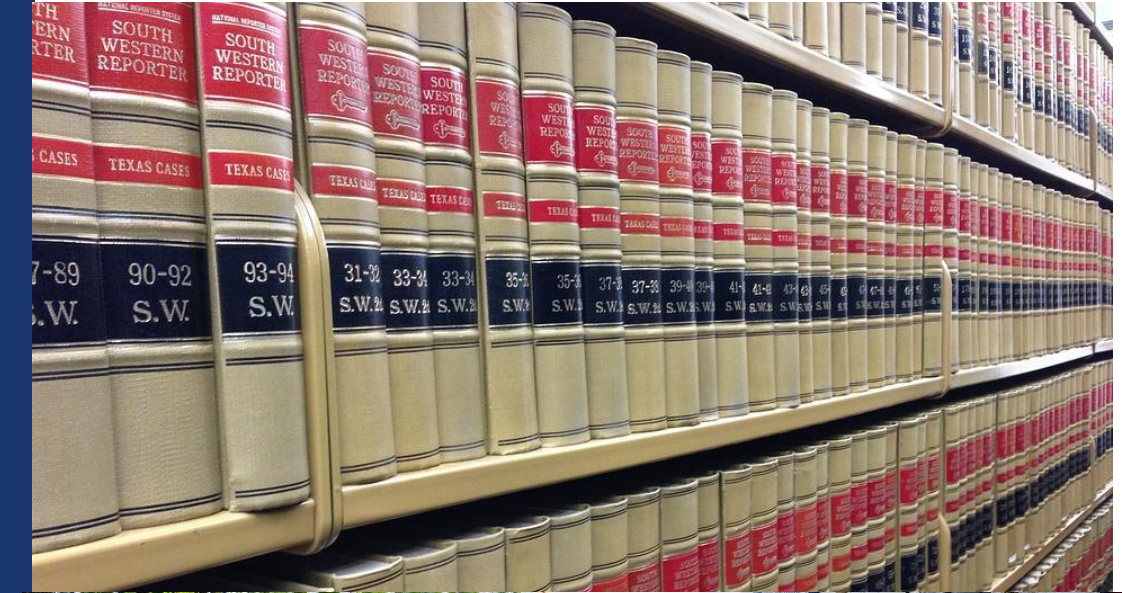
Status: Active

AB 1198 (Haney) Public Works

Amongst a variety of provisions, would have required contractors on public works projects to begin paying the new wage to laborers 10 days after the DIR issues the wage order.

CSAC Position: Pending

Status: Active



2025 Budget Update



2025-26 Budget

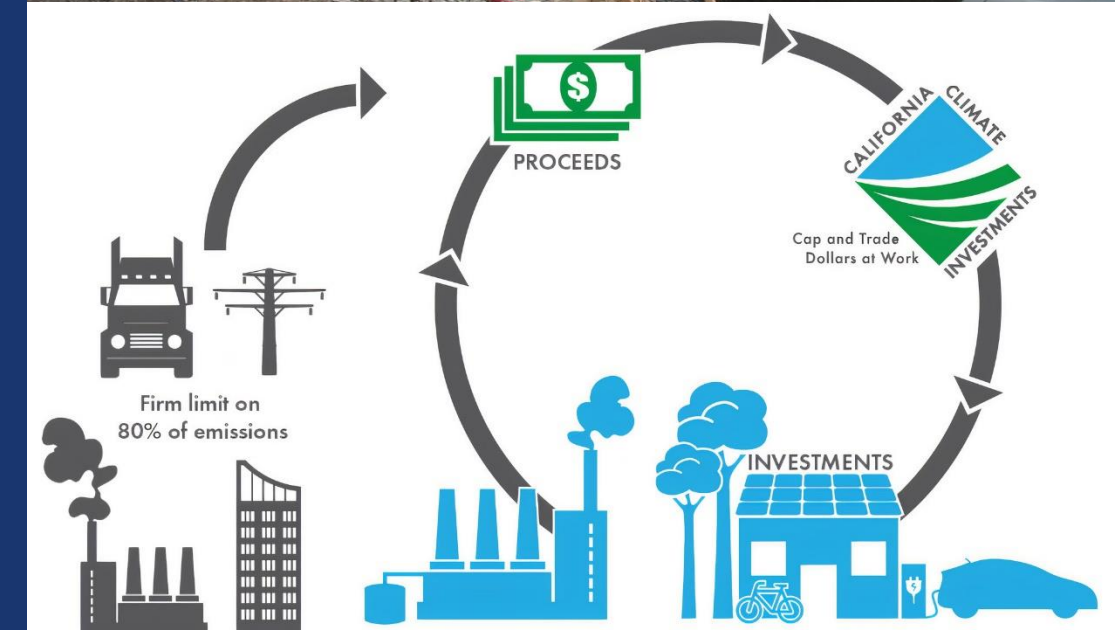
Top Line:

The proposed budget for Transportation Programs retained:

- \$1.6 billion in General Fund,
- \$393 million in Greenhouse Gas Reduction Fund (GGRF)
- **Many program funds shifted to FY 25-26 and beyond, dependent on increase GGRF Revenues.**

Active Transportation Program (ATP)

- The 2024 Budget provides \$100 million in General Fund resources for the ATP.



2025-26 Budget: HUTA & RMRA

Revenues Top Line:

For 25-26 revenues compared to CSAC May 24 Estimates month revs are:

- RMRA: 4% above projections
- HUTA: Essentially flat
- **Legislative (ABx2-1) and Regulatory decisions (CARB LCFS) & potential economic downturn may raise gas prices & consumption reductions.**

CEAC-CSAC Workgroup

What is it:

CSAC is forming groups of CEAC members, organized along existing CEAC committees, to obtain input on legislation.

Commitment:

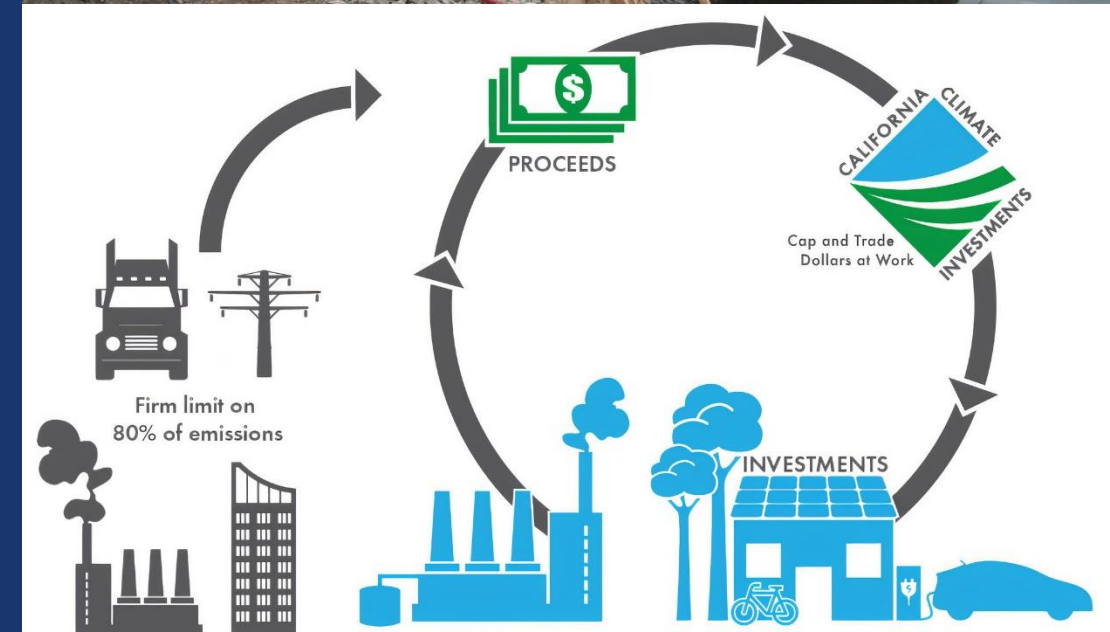
- Estimating 1 meeting of approx. 1 hour per month

Format

- Pre-released agenda of bills (aiming for 10 bills)
- Goal is to focus groups on low # of bills, obtain input

Who's it for

- PW Directors and Deputies w/ extra time 😊
- Interested PW staff
- PW staff you're trying to develop





THANK YOU

Mark Neuburger

Housing, Land Use & Transportation Committee

mneuburger@counties.org

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